

## Highways & Transport work Programme 2024 - 26

Highways & Transport Committee	Report Reference	Title	Purpose of Report	Corporate Plan Priority	Lead Officer	Exempt Item	Consultation	Equality Impact Assessment	Part of Budget and Policy Framework	Is the report for decision or scrutiny?
<b>19 June 2025</b>										
19/06/25	HTC/03/25-26	Appointments to Sub Committees, Working Groups, Panels, Board and Joint Committees	To appoint members to the Public Rights of Way Consultative Group and to agree the Terms of Reference for the Public Rights of Way Consultative Group and to note the membership of the Enhanced Partnership Board.	An effective and enabling Council	Head of Democratic Services and Governance	No	No	No	No	Decision
19/06/25	HTC/01/25-26	Final Outturn 2025/25	To note and comment on the final financial and performance outturn positions and (if necessary) to approve Supplementary Estimates and Virements	An effective and enabling Council	Executive Director Resources, and S151 Officer	No	No	No	Yes	Decision/ Scrutiny
19/06/25	HTC/02/25-26	PROW - Proposed extinguishment	To consider a report on the proposed	Improving health and	Executive Director of Place	No	Yes	Yes	No	Decision

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		nt of Public Footpath no.29 in the Parish of Knutsford	extinguishment of Public Footpath no.29 in the Parish of Knutsford	wellbeing;#Unlocking prosperity for all						
19/06/25	HTC/47/24-25	Wildlife & Countryside Act 1981 - Part III s 53 - Application MA-5-250 Addition of 2 Public Footpaths between Public Footpath 13 and 21 Mobberley	To consider a Definitive Map Modification Order application into the addition of 2 Public Footpaths between FP13 and FP21, Mobberley	Improving health and wellbeing;#Unlocking prosperity for all	Executive Director of Place	No	Yes	Yes	No	Decision
19/06/25	HTC/10/25-26	Draft Active Travel Strategy and Local Cycling & Walking Infrastructure Plans (LCWIPs)	To approve the draft Active Travel Strategy and the Local Cycling and Walking Infrastructure Plans (LCWIPs) as a basis for public consultation, including a Consultation and Engagement Plan and Communications Plan.	Improving health and wellbeing;#Unlocking prosperity for all	Executive Director of Place	No	Yes	Yes	No	Decision
19/06/25	HTC/11/25-21	Bus Service Improvement Plan - 2025/26 Delivery Programme	To approve the Council's Bus Service Improvement Plan (BSIP) delivery	Unlocking prosperity for all;#Improving health and wellbeing	Executive Director of Place	No	No	Yes	No	Decision

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			programme for 2025/26 and associated Department for Transport (DfT) grant funding allocations.								
<b>Sept 2025</b>											
18/09/25	HTC/04/25-26	First Financial Review 25/26	To note and comment on the First Financial Review and Performance position of 2025/26 and (if necessary) approve Supplementary Estimates and Virements.	An effective and enabling Council	Executive Director Resources, and S151 Officer	No	No	No	Yes	Scrutiny/Decision	
18/09/25	HTC/14/24-25	Application to approve a Lane Rental Scheme	To outline the process required to develop a Lane Rental Scheme and to consider implementation of the scheme	Unlocking prosperity for all	Executive Director of Place	TBC	No	Yes	No	Decision	
18/09/25	HTC/44/24-25	Rights of Way Improvement Plan (ROWIP)	The Council's current Rights of Way Improvement Plan (ROWIP) covers the period 2011-2026. It is a	Improving health and wellbeing;#Unlocking prosperity for all	Executive Director of Place	No	Yes	Yes	No	Decision	

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			statutory duty of the Council to prepare and publish a ROWIP, under the Countryside and Rights of Way Act 2000 s60, and it is therefore proposed to develop a new ROWIP.							
<b>November 2025</b>										
20/11/25	HTC/05/25-26	Second Financial Review 25/26	To note and comment on the Second Financial Review and Performance position of 2025/26, and (if necessary) approve Supplementary Estimates and Virements.	An effective and enabling Council	Executive Director Resources, and S151 Officer	No	No	No	Yes	Scrutiny/Decision
20/11/25	HTC/06/25-26	Medium Term Financial Strategy Consultation 2026/27-2029/30	To provide feedback in relation to their financial responsibilities as identified within the Constitution and linked to the budget alignment	An effective and enabling Council	Executive Director Resources, and S151 Officer					Scrutiny

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			approved by the Finance Sub-Committee in March 2025							
<b>January 2026</b>										
22/01/26	HTC/07/25-26	Third Financial Review 2025/26	To note and comment on the Third Financial Review and Performance position of 2024/25, and (if necessary) approve Supplementary Estimates and Virements.	An effective and enabling Council	Executive Director Resources, and S151 Officer	No	No	No	Yes	Scrutiny
22/01/26	HTC/08/25-26	Medium Term Financial Strategy Consultation 2026/27 to 2029/30 Provisional Settlement	To provide feedback in relation to their financial responsibilities as identified within the Constitution and linked to the budget alignment approved by the Finance Sub-Committee in March 2025.	An effective and enabling Council	Executive Director Resources, and S151 Officer	No	No	No	Yes	Scrutiny and Decision

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April 2026										
02/4/26	HTC/09/25 -26	Service Budgets 2026/27	To set out the allocation of approved budgets for 2025/26 for services under the Committee's remit, as determined by Finance Sub Committee	An effective and enabling Council	Executive Director Resources, and S151 Officer	No	No	No	Yes	Scrutiny